POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

Lincolnshire ICB Year 3 – Step Change Scenario	
 Events prevented: 153 Heart attacks 277 Strokes 476 Heart failure admissions 38 End stage kidney disease 	947 events* ~ 7,295 bed days (excl ESKD) *Total events may not match due to rounding
Health/social care savings	£18 million
Productivity gains	£20 million
Benefit to cost ratio	3.6 (Over £3 saved for every £1 spent, with breakeven for NHS in first year of Step Change)

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

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A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

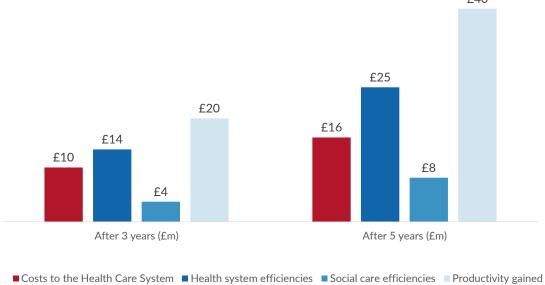
For more information on CVDACTION contact Rosa@Into-Action.Health



CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

Location	Lincolnshire Integrated Care Board
CVDACTION optimisation cohort	All
Number of patients optimised in year 1	35,832

Number of patients optimised in year 1		35,832		
	After 3 years	After 5 years		
Events Prevented				
Myocardial infarctions	153	248		
Strokes (ischaemic)	277	446		
Heart failure admissions	479	754		
End stage kidney disease	38	61		
Total	947	1,508		
Costs to the Health Care System	£10m	£16m		
Benefits				
Health system efficiencies	£14m	£25m		
Social care efficiencies	£4m	£8m		
Productivity gained	£20m	£40m		
Total	£37m	£74m		
Total Benefits to Costs Ratio (Gross)	3.6	4.6		
		£40		
	£25			
£20				
£14	£16			
£10				
64		£8		



All costs and benefits are discounted







CVDACTION: Costs and Benefits by Year

Location: Lincolnshire Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

	After 1 year	After 2 years	After 3 years	After 4 years	After 5 years	After 10 years	After 15 years
Number avoided with CVDACTION							
Myocardial Infarctions	52	103	153	201	248	467	654
Strokes	95	187	277	362	446	825	1,148
Heart failure admissions	169	329	479	620	754	1,330	1,775
End stage kidney disease	13	26	38	50	61	109	146
Costs of CVDACTION and treatment (discounted)							
CVDACTION	£165,111	£165,111	£165,111	£165,111	£165,111	£165,111	£165,111
Transformation cost	£206,389	£206,389	£206,389	£206,389	£206,389	£206,389	£206,389
Treatment	£3,580,009	£6,823,356	£9,897,503	£12,813,144	£15,579,845	£27,477,714	£36,785,927
Total	£3,951,509	£7,194,855	£10,269,003	£13,184,644	£15,951,345	£27,849,214	£37,157,427
Value by economic category (discounted)							
Health costs avoided	£3,772,576	£8,408,170	£13,689,460	£19,400,251	£25,437,274	£57,326,900	£87,301,066
Social care costs avoided	£755,791	£2,050,633	£3,797,579	£5,914,476	£8,342,400	£23,292,057	£39,732,653
Informal care costs avoided	£4,067,227	£9,499,731	£16,069,573	£23,527,027	£31,760,238	£79,354,761	£129,340,667
Lost productivity avoided	£406,846	£1,618,280	£3,469,351	£5,809,611	£8,521,962	£25,015,771	£42,294,614
Total	£9,002,440	£21,576,814	£37,025,964	£54,651,364	£74,061,874	£184,989,489	£298,669,000
Value by clinical event (discounted)							
Myocardial Infarctions	£777,691	£1,752,567	£2,880,451	£4,131,322	£5,465,999	£12,861,623	£20,125,349
Strokes	£7,131,657	£16,429,998	£27,530,852	£40,024,812	£53,746,119	£132,338,034	£214,289,607
Heart failure admissions	£522,156	£1,680,999	£3,308,309	£5,267,439	£7,464,503	£19,855,022	£31,860,551
End stage kidney disease	£570,936	£1,713,251	£3,306,351	£5,227,792	£7,385,254	£19,934,810	£32,393,492
Total	£9,002,440	£21,576,814	£37,025,964	£54,651,364	£74,061,874	£184,989,489	£298,669,000
Benefit to cost ratio (Gross)							
Health costs avoided	1.0	1.2	1.3	1.5	1.6	2.1	2.3
Social care costs avoided	0.2	0.3	0.4	0.4	0.5	0.8	1.1
Informal care costs avoided	1.0	1.3	1.6	1.8	2.0	2.8	3.5
Lost productivity avoided	0.1	0.2	0.3	0.4	0.5	0.9	1.1
Total	2.3	3.0	3.6	4.1	4.6	6.6	8.0

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Lincolnshire Integrated Care Board

Step Change Scenario After 3 Years

Optimisation Cohort	Heath System Costs	CVD Events Prevented ¹	Health System Efficiencies	Social Care Efficencies	Informal Care Avoided	Productivity Gained	Total Benefits
Hypertension							
1 .Blood pressure not treated to target	£366,105	304	£4,589,671	£1,757,982	£7,449,607	£1,034,831	£14,832,090
Cholesterol							
2. CVD not on Lipid Lowering Therapy (LLT)	£108,881	40	£772,442	£328,153	£1,390,558	£148,350	£2,639,503
3. CVD on suboptimal dose or intensity of statin	£215,584	50	£787,294	£236,112	£997,124	£168,369	£2,188,900
4. CVD on max statin but not treated to target	£473,234	20	£392,803	£125,953	£537,422	£74,580	£1,130,759
Chronic Kidney Disease							
5. RAA indicated but not prescribed	£27,044	30	£614,843	£104,476	£449,376	£177,086	£1,345,781
6. SGLT2i indicated but not prescribed	£3,327,370	142	£1,209,626	£0	£0	£437,687	£1,647,313
7. CVD and Statin not prescribed	£29,301	19	£401,206	£173,300	£741,360	£71,818	£1,387,685
8. BP not treated to target	£32,215	50	£782,650	£304,148	£1,283,250	£177,442	£2,547,491
Diabetes							
9. RAA indicated but not prescribed	£153,475	115	£2,122,233	£389,483	£1,638,620	£614,081	£4,764,417
10. SGLT2i indicated but not prescribed	£5,470,013	116	£1,027,181	£0	£0	£347,933	£1,375,115
11. DM and HTN with BP not treated to target	£53,220	53	£870,076	£329,068	£1,377,150	£194,332	£2,770,626
12. DM with CVD not on LLT	£12,561	6	£119,434	£48,904	£205,105	£22,842	£396,286
Total	£10,269,003	945	£13,689,460	£3,797,579	£16,069,573	£3,469,351	£37,025,964

All costs and benefits are discounted

1 Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.



