POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

| Greater Manchester ICB Year 3 – Step Change Scenario | |
|--|---|
| Events prevented: 486 Heart attacks 890 Strokes 1450 Heart failure admissions 115 End stage kidney disease | 2,941 events* ~ 22,426 bed days (excl ESKD) *Total events may not match due to rounding |
| Health/social care savings | £55 million |
| Productivity gains | £63 million |
| Benefit to cost ratio | 3.8 (Over £3 saved for every £1 spent, with breakeven for NHS in first year of Step Change) |

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

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A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

For more information on CVDACTION contact Rosa@Into-Action.Health



CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

| Location | Greater Manchester Integrated Care Board |
|--|--|
| CVDACTION optimisation cohort | All |
| Number of patients optimised in year 1 | 114,090 |

| | After 3 years | After 5 years | |
|---|--------------------------------|--------------------------|--|
| Events Prevented | | | |
| Myocardial infarctions | 486 | 792 | |
| Strokes (ischaemic) | 890 | 1,437 | |
| Heart failure admissions | 1,450 | 2,308 | |
| End stage kidney disease | 115 | 183 | |
| Total | 2,941 | 4,721 | |
| osts to the Health Care System | £31m | £48m | |
| enefits | | | |
| Health system efficiencies | £43m | £80m | |
| Social care efficiencies | £12m | £27m | |
| Productivity gained | £63m | £129m | |
| Total | £118m | £237m | |
| otal Benefits to Costs Ratio (Gross) | 3.8 | 4.9 | |
| | | £129 | |
| | £80 | | |
| £43 £31 £12 | £48 | £27 | |
| After 3 years (£m) | After 5 year | rs (£m) | |
| ■ Costs to the Health Care System ■ Health system effic | ciencies ■Social care efficien | cies ■ Productivity gair | |

All costs and benefits are discounted







CVDACTION: Costs and Benefits by Year

Location: Greater Manchester Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

| | After 1 year | After 2 years | After 3 years | After 4 years | After 5 years | After 10 years | After 15 years |
|---|--------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Number avoided with CVDACTION | | | | | | | |
| Myocardial Infarctions | 164 | 327 | 486 | 642 | 792 | 1,506 | 2,119 |
| Strokes | 305 | 601 | 890 | 1,166 | 1,437 | 2,677 | 3,749 |
| Heart failure admissions | 505 | 990 | 1,450 | 1,887 | 2,308 | 4,183 | 5,696 |
| End stage kidney disease | 39 | 78 | 115 | 150 | 183 | 335 | 459 |
| Costs of CVDACTION and treatment (discounted) | | | | | | | |
| CVDACTION | £660,619 | £660,619 | £660,619 | £660,619 | £660,619 | £660,619 | £660,619 |
| Transformation cost | £825,774 | £825,774 | £825,774 | £825,774 | £825,774 | £825,774 | £825,774 |
| Treatment | £10,668,751 | £20,407,399 | £29,658,535 | £38,451,217 | £46,811,488 | £82,944,345 | £111,398,768 |
| Total | £12,155,145 | £21,893,792 | £31,144,929 | £39,937,611 | £48,297,881 | £84,430,738 | £112,885,161 |
| Value by economic category (discounted) | | | | | | | |
| Health costs avoided | £11,838,978 | £26,381,057 | £43,014,852 | £61,101,530 | £80,353,481 | £184,096,175 | £284,360,606 |
| Social care costs avoided | £2,421,465 | £6,585,822 | £12,222,977 | £19,072,308 | £26,949,392 | £75,775,108 | £129,988,409 |
| Informal care costs avoided | £13,030,917 | £30,495,460 | £51,694,935 | £75,821,572 | £102,538,387 | £258,021,913 | £422,923,447 |
| Lost productivity avoided | £1,276,752 | £5,036,781 | £10,818,927 | £18,189,982 | £26,807,076 | £80,484,586 | £138,437,835 |
| Total | £28,568,112 | £68,499,120 | £117,751,691 | £174,185,393 | £236,648,336 | £598,377,782 | £975,710,297 |
| Value by clinical event (discounted) | | | | | | | |
| Myocardial Infarctions | £2,468,555 | £5,571,856 | £9,166,089 | £13,163,017 | £17,435,084 | £41,247,652 | £64,828,955 |
| Strokes | £22,848,994 | £52,740,188 | £88,560,167 | £128,980,567 | £173,507,511 | £430,264,298 | £700,638,090 |
| Heart failure admissions | £1,560,732 | £5,078,472 | £10,096,292 | £16,231,541 | £23,218,433 | £64,221,170 | £105,913,930 |
| End stage kidney disease | £1,689,831 | £5,108,604 | £9,929,143 | £15,810,268 | £22,487,309 | £62,644,663 | £104,329,322 |
| Total | £28,568,112 | £68,499,120 | £117,751,691 | £174,185,393 | £236,648,336 | £598,377,782 | £975,710,297 |
| Benefit to cost ratio (Gross) | | | | | | | |
| Health costs avoided | 1.0 | 1.2 | 1.4 | 1.5 | 1.7 | 2.2 | 2.5 |
| Social care costs avoided | 0.2 | 0.3 | 0.4 | 0.5 | 0.6 | 0.9 | 1.2 |
| Informal care costs avoided | 1.1 | 1.4 | 1.7 | 1.9 | 2.1 | 3.1 | 3.7 |
| Lost productivity avoided | 0.1 | 0.2 | 0.3 | 0.5 | 0.6 | 1.0 | 1.2 |
| Total | 2.4 | 3.1 | 3.8 | 4.4 | 4.9 | 7.1 | 8.6 |

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Greater Manchester Integrated Care Board

Step Change Scenario After 3 Years

| | Heath System | CVD Events | Health System | Social Care | Informal Care | Productivity Gained | Total Benefits |
|--|--------------|------------------------|---------------|-------------|---------------|---------------------|----------------|
| Optimisation Cohort | Costs | Prevented ¹ | Efficiencies | Efficencies | Avoided | | |
| Hypertension | | | | | | | |
| 1 .Blood pressure not treated to target | £1,413,309 | 1,076 | £16,250,779 | £6,224,535 | £26,377,037 | £3,664,054 | £52,516,405 |
| Cholesterol | 11,415,507 | 1,070 | 110,230,777 | 20,224,303 | 220,077,007 | 20,004,034 | 232,310,403 |
| 2. CVD not on Lipid Lowering Therapy (LLT) | £301,729 | 107 | £2,050,484 | £871,096 | £3,691,303 | £393,803 | £7,006,686 |
| 3. CVD on suboptimal dose or intensity of statin | £667,799 | 143 | £2,265,929 | £679,560 | £2,869,846 | £484,586 | £6,299,921 |
| 4. CVD on max statin but not treated to target | £1,372,580 | 59 | £1,130,536 | £362,509 | £1,546,767 | £214,649 | £3,254,461 |
| Chronic Kidney Disease | | | | | | | |
| 5. RAA indicated but not prescribed | £58,255 | 62 | £1,254,695 | £213,202 | £917,031 | £361,375 | £2,746,303 |
| 6. SGLT2i indicated but not prescribed | £6,804,158 | 291 | £2,468,455 | £0 | £0 | £893,178 | £3,361,633 |
| 7. CVD and Statin not prescribed | £62,592 | 39 | £818,732 | £353,650 | £1,512,877 | £146,558 | £2,831,816 |
| 8. BP not treated to target | £78,308 | 112 | £1,741,497 | £676,769 | £2,855,394 | £394,831 | £5,668,492 |
| Diabetes | | | | | | | |
| 9. RAA indicated but not prescribed | £577,226 | 408 | £7,564,813 | £1,388,332 | £5,840,946 | £2,188,925 | £16,983,016 |
| 10. SGLT2i indicated but not prescribed | £19,536,616 | 414 | £3,661,442 | £0 | £0 | £1,240,227 | £4,901,669 |
| 11. DM and HTN with BP not treated to target | £225,545 | 207 | £3,381,762 | £1,279,001 | £5,352,626 | £755,320 | £10,768,709 |
| 12. DM with CVD not on LLT | £46,810 | 22 | £425,729 | £174,322 | £731,109 | £81,420 | £1,412,581 |
| Total | £31,144,929 | 2,940 | £43,014,852 | £12,222,977 | £51,694,935 | £10,818,927 | £117,751,691 |

All costs and benefits are discounted





¹ Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.