POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

Cheshire and Merseyside ICB Year 3 - Step Change Scenario					
 Events prevented: 515 Heart attacks 1011 Strokes 1492 Heart failure admissions 108 End stage kidney disease 	3,126 events* ~ 23,546 bed days (excl ESKD) *Total events may not match due to rounding				
Health/social care savings	£60 million				
Productivity gains	£70 million				
Benefit to cost ratio	4.6 (Over £4 saved for every £1 spent, with breakeven for NHS in first year of Step Change)				

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL



A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

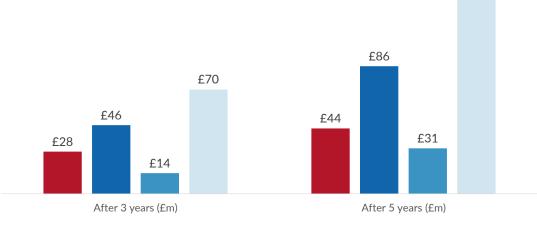
For more information on CVDACTION contact Rosa@Into-Action.Health



CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

Cheshire and Merseyside Integrated Care Board Location ΑII **CVDACTION** optimisation cohort Number of patients optimised in year 1

Number of patients optimised in year 1		123,416		
	After 3 years	After 5 years		
Events Prevented				
Myocardial infarctions	515	839		
Strokes (ischaemic)	1,011	1,633		
Heart failure admissions	1,492	2,376		
End stage kidney disease	108	172		
Total	3,126	5,020		
Costs to the Health Care System	£28m	£44m		
Benefits				
Health system efficiencies	£46m	£86m		
Social care efficiencies	£14m	£31m		
Productivity gained	£70m	£144m		
Total	£130m	£261m		
Total Benefits to Costs Ratio (Gross)	4.6	5.9		
		£144		
	£86			
£70				
£46	£44			



All costs and benefits are discounted





■ Costs to the Health Care System ■ Health system efficiencies ■ Social care efficiencies ■ Productivity gained



CVDACTION: Costs and Benefits by Year

Location: Cheshire and Merseyside Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

	After 1 year	After 2 years	After 3 years	After 4 years	After 5 years	After 10 years	After 15 years
Number avoided with CVDACTION							
Myocardial Infarctions	174	347	515	680	839	1,597	2,253
Strokes	346	683	1,011	1,324	1,633	3,044	4,268
Heart failure admissions	520	1,019	1,492	1,943	2,376	4,314	5,891
End stage kidney disease	37	73	108	141	172	316	434
Costs of CVDACTION and treatment (discounted)							
CVDACTION	£560,676	£560,676	£560,676	£560,676	£560,676	£560,676	£560,676
Transformation cost	£700,846	£700,846	£700,846	£700,846	£700,846	£700,846	£700,846
Treatment	£9,757,745	£18,643,760	£27,078,488	£35,089,365	£42,701,008	£75,541,078	£101,342,260
Total	£11,019,267	£19,905,281	£28,340,010	£36,350,887	£43,962,530	£76,802,600	£102,603,782
Value by economic category (discounted)							
Health costs avoided	£12,824,038	£28,407,102	£46,133,421	£65,334,718	£85,753,209	£195,886,417	£303,210,658
Social care costs avoided	£2,748,780	£7,472,374	£13,869,470	£21,646,065	£30,595,697	£86,237,507	£148,392,481
Informal care costs avoided	£14,792,333	£34,615,342	£58,685,467	£86,080,975	£116,437,711	£293,587,523	£482,582,490
Lost productivity avoided	£1,382,984	£5,325,289	£11,358,957	£19,045,632	£28,040,748	£84,390,589	£146,001,647
Total	£31,748,135	£75,820,107	£130,047,315	£192,107,390	£260,827,365	£660,102,036	£1,080,187,277
Value by clinical event (discounted)							
Myocardial Infarctions	£2,616,776	£5,915,822	£9,747,268	£14,015,594	£18,590,359	£44,364,916	£70,313,856
Strokes	£25,937,539	£59,867,827	£100,540,938	£146,438,409	£197,032,247	£489,557,698	£799,418,797
Heart failure admissions	£1,606,433	£5,234,204	£10,421,035	£16,778,165	£24,040,271	£67,082,703	£111,657,099
End stage kidney disease	£1,587,386	£4,802,255	£9,338,073	£14,875,222	£21,164,488	£59,096,720	£98,797,525
Total	£31,748,135	£75,820,107	£130,047,315	£192,107,390	£260,827,365	£660,102,036	£1,080,187,277
Benefit to cost ratio (Gross)							
Health costs avoided	1.2	1.4	1.6	1.8	2.0	2.6	3.0
Social care costs avoided	0.2	0.4	0.5	0.6	0.7	1.1	1.4
Informal care costs avoided	1.3	1.7	2.1	2.4	2.6	3.8	4.7
Lost productivity avoided	0.1	0.3	0.4	0.5	0.6	1.1	1.4
Total	2.9	3.8	4.6	5.3	5.9	8.6	10.5

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Cheshire and Merseyside Integrated Care Board

Step Change Scenario After 3 Years

	Heath System	CVD Events	Health System	Social Care	Informal Care	Productivity Gained	Total Benefits
Optimisation Cohort	Costs	Prevented ¹	Efficiencies	Efficencies	Avoided		
Hypertension							
1 .Blood pressure not treated to target	£1,584,150	1,322	£19,958,721	£7,644,788	£32,395,488	£4,500,082	£64,499,079
Cholesterol							
2. CVD not on Lipid Lowering Therapy (LLT)	£415,362	155	£2,953,862	£1,254,874	£5,317,573	£567,300	£10,093,609
3. CVD on suboptimal dose or intensity of statin	£658,890	153	£2,416,344	£724,670	£3,060,350	£516,754	£6,718,119
4. CVD on max statin but not treated to target	£1,451,821	62	£1,205,583	£386,573	£1,649,444	£228,898	£3,470,497
Chronic Kidney Disease							
5. RAA indicated but not prescribed	£57,960	65	£1,321,738	£224,594	£966,031	£380,685	£2,893,049
6. SGLT2i indicated but not prescribed	£7,152,092	306	£2,600,355	£0	£0	£940,904	£3,541,259
7. CVD and Statin not prescribed	£62,826	41	£862,480	£372,547	£1,593,716	£154,389	£2,983,131
8. BP not treated to target	£83,086	130	£2,028,863	£788,443	£3,326,566	£459,983	£6,603,857
Diabetes							
9. RAA indicated but not prescribed	£453,051	339	£6,283,793	£1,153,233	£4,851,844	£1,818,254	£14,107,124
10. SGLT2i indicated but not prescribed	£16,194,593	344	£3,041,416	£0	£0	£1,030,208	£4,071,624
11. DM and HTN with BP not treated to target	£189,079	190	£3,106,630	£1,174,945	£4,917,149	£693,869	£9,892,593
12. DM with CVD not on LLT	£37,100	18	£353,636	£144,803	£607,304	£67,633	£1,173,375
Total	£28,340,010	3,125	£46,133,421	£13,869,470	£58,685,467	£11,358,957	£130,047,315

All costs and benefits are discounted

1 Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.



