POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

Sussex ICB Year 3 - Step Change Scenario	
 Events prevented: 335 Heart attacks 657 Strokes 975 Heart failure admissions 71 End stage kidney disease 	2,037 events* ~ 15,363 bed days (excl ESKD) *Total events may not match due to rounding
Health/social care savings	£39 million
Productivity gains	£46 million
Benefit to cost ratio	4.6 (Over £4 saved for every £1 spent, with breakeven for NHS in first year of Step Change)

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

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A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

For more information on CVDACTION contact Rosa@Into-Action.Health



CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

Location	Sussex Integrated Care Board
CVDACTION optimisation cohort	All
Number of patients optimised in year 1	79,455

	After 3 years	After 5 years		
Events Prevented				
Myocardial infarctions	335	545		
Strokes (ischaemic)	657	1,061		
Heart failure admissions	975	1,548		
End stage kidney disease	71	113		
Total	2,037	3,267		
Costs to the Health Care System	£18m	£29m		
Benefits				
Health system efficiencies	£30m	£56m		
Social care efficiencies	£9m	£20m		
Productivity gained	£46m	£94m		
Total	£85m	£170m		
Total Benefits to Costs Ratio (Gross)	4.6	5.9		
		£94		
	£56			
£46				
600				
£30	£29	000		
£18 £9		£20		
After 3 years (£m)	After 5 year	s (£m)		
■ Costs to the Health Care System ■ Health system efficien	cies Social care efficien	cies Productivity gained		

All costs and benefits are discounted







CVDACTION: Costs and Benefits by Year

Location: Sussex Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

	After 1 year	After 2 years	After 3 years	After 4 years	After 5 years	After 10 years	After 15 years
Number avoided with CVDACTION							
Myocardial Infarctions	113	225	335	442	545	1,035	1,459
Strokes	225	444	657	861	1,061	1,975	2,766
Heart failure admissions	340	666	975	1,267	1,548	2,794	3,798
End stage kidney disease	24	48	71	93	113	207	283
Costs of CVDACTION and treatment (discounted)							
CVDACTION	£181,955	£181,955	£181,955	£181,955	£181,955	£181,955	£181,955
Transformation cost	£227,444	£227,444	£227,444	£227,444	£227,444	£227,444	£227,444
Treatment	£6,447,586	£12,310,402	£17,873,118	£23,154,193	£28,170,181	£49,791,223	£66,757,833
Total	£6,856,985	£12,719,800	£18,282,517	£23,563,592	£28,579,580	£50,200,622	£67,167,231
Value by economic category (discounted)							
Health costs avoided	£8,362,188	£18,517,218	£30,059,425	£42,545,762	£55,803,848	£127,000,949	£195,965,870
Social care costs avoided	£1,788,059	£4,857,887	£9,013,866	£14,063,473	£19,872,115	£55,941,057	£96,157,997
Informal care costs avoided	£9,622,294	£22,505,396	£38,143,042	£55,931,723	£75,633,008	£190,458,791	£312,734,664
Lost productivity avoided	£901,804	£3,474,495	£7,406,305	£12,406,183	£18,246,457	£54,646,449	£94,190,368
Total	£20,674,345	£49,354,996	£84,622,637	£124,947,141	£169,555,428	£428,047,247	£699,048,899
Value by clinical event (discounted)							
Myocardial Infarctions	£1,701,036	£3,843,508	£6,331,620	£9,102,577	£12,071,887	£28,771,906	£45,546,779
Strokes	£16,872,161	£38,923,727	£65,347,861	£95,150,357	£127,985,045	£317,593,331	£518,063,973
Heart failure admissions	£1,051,911	£3,419,268	£6,792,372	£10,912,507	£15,603,186	£43,166,431	£71,417,258
End stage kidney disease	£1,049,237	£3,168,494	£6,150,785	£9,781,700	£13,895,310	£38,515,579	£64,020,890
Total	£20,674,345	£49,354,996	£84,622,637	£124,947,141	£169,555,428	£428,047,247	£699,048,899
Benefit to cost ratio (Gross)							
Health costs avoided	1.2	1.5	1.6	1.8	2.0	2.5	2.9
Social care costs avoided	0.3	0.4	0.5	0.6	0.7	1.1	1.4
Informal care costs avoided	1.4	1.8	2.1	2.4	2.6	3.8	4.7
Lost productivity avoided	0.1	0.3	0.4	0.5	0.6	1.1	1.4
Total	3.0	3.9	4.6	5.3	5.9	8.5	10.4

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Sussex Integrated Care Board

Step Change Scenario After 3 Years

	Heath System	CVD Events	Health System	Social Care	Informal Care	Productivity Gained	Total Benefits
Optimisation Cohort	Costs	Prevented ¹	Efficiencies	Efficencies	Avoided		
Hypertension							
1 .Blood pressure not treated to target	£818,513	826	£12,467,944	£4,775,596	£20,237,025	£2,811,141	£40,291,707
Cholesterol							
2. CVD not on Lipid Lowering Therapy (LLT)	£303,390	123	£2,355,212	£1,000,552	£4,239,877	£452,327	£8,047,968
3. CVD on suboptimal dose or intensity of statin	£348,479	95	£1,496,347	£448,760	£1,895,154	£320,005	£4,160,266
4. CVD on max statin but not treated to target	£885,776	39	£746,570	£239,389	£1,021,435	£141,748	£2,149,142
Chronic Kidney Disease							
5. RAA indicated but not prescribed	£37,109	47	£946,779	£160,880	£691,981	£272,689	£2,072,329
6. SGLT2i indicated but not prescribed	£5,102,904	219	£1,862,668	£0	£0	£673,982	£2,536,650
7. CVD and Statin not prescribed	£40,978	30	£617,805	£266,860	£1,141,599	£110,591	£2,136,856
8. BP not treated to target	£48,067	92	£1,426,213	£554,245	£2,338,448	£323,350	£4,642,257
Diabetes							
9. RAA indicated but not prescribed	£259,221	217	£4,018,785	£737,547	£3,102,986	£1,162,860	£9,022,178
10. SGLT2i indicated but not prescribed	£10,318,278	220	£1,945,130	£0	£0	£658,867	£2,603,997
11. DM and HTN with BP not treated to target	£98,135	119	£1,949,804	£737,427	£3,086,135	£435,491	£6,208,858
12. DM with CVD not on LLT	£21,667	12	£226,167	£92,608	£388,400	£43,254	£750,430
Total	£18,282,517	2,039	£30,059,425	£9,013,866	£38,143,042	£7,406,305	£84,622,637

All costs and benefits are discounted

1 Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.



