POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

| Northamptonshire ICB Year 3 – Step Change Scenario | | | |
|--|--|--|--|
| Events prevented: 142 Heart attacks 283 Strokes 432 Heart failure admissions 32 End stage kidney disease | 888 events* ~ 6,736 bed days (excl ESKD) *Total events may not match due to rounding | | |
| Health/social care savings | £17 million | | |
| Productivity gains | £20 million | | |
| Benefit to cost ratio | 4.4 (Over £4 saved for every £1 spent, with breal even for NHS in first year of Step Change) | | |

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL



A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

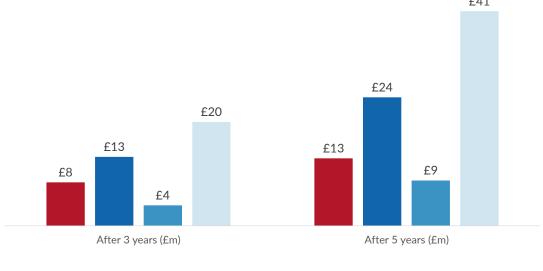
For more information on CVDACTION contact Rosa@Into-Action.Health



CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

| Location | Northamptonshire Integrated Care Board |
|--|--|
| CVDACTION optimisation cohort | All |
| Number of patients optimised in year 1 | 34,354 |

| Number of patients optimised in year 1 | | 34,354 | | |
|--|---------------|---------------|--|--|
| | After 3 years | After 5 years | | |
| Events Prevented | | | | |
| Myocardial infarctions | 142 | 232 | | |
| Strokes (ischaemic) | 283 | 457 | | |
| Heart failure admissions | 432 | 688 | | |
| End stage kidney disease | 32 | 51 | | |
| Total | 888 | 1,428 | | |
| Costs to the Health Care System | £8m | £13m | | |
| Benefits | | | | |
| Health system efficiencies | £13m | £24m | | |
| Social care efficiencies | £4m | £9m | | |
| Productivity gained | £20m | £41m | | |
| Total | £37m | £73m | | |
| Total Benefits to Costs Ratio (Gross) | 4.4 | 5.8 | | |
| | | £41 | | |
| | | | | |
| | | | | |
| | £24 | | | |
| £20 | | | | |
| £13 | £13 | | | |



All costs and benefits are discounted





■ Costs to the Health Care System ■ Health system efficiencies ■ Social care efficiencies ■ Productivity gained



CVDACTION: Costs and Benefits by Year

Location: Northamptonshire Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

| | After 1 year | After 2 years | After 3 years | After 4 years | After 5 years | After 10 years | After 15 years |
|---|--------------|---------------|---------------|---------------|---------------|----------------|----------------|
| Number avoided with CVDACTION | | | | | | | |
| Myocardial Infarctions | 48 | 96 | 142 | 188 | 232 | 443 | 626 |
| Strokes | 97 | 191 | 283 | 370 | 457 | 852 | 1,196 |
| Heart failure admissions | 150 | 294 | 432 | 562 | 688 | 1,254 | 1,716 |
| End stage kidney disease | 11 | 21 | 32 | 41 | 51 | 93 | 128 |
| Costs of CVDACTION and treatment (discounted) | | | | | | | |
| CVDACTION | £170,129 | £170,129 | £170,129 | £170,129 | £170,129 | £170,129 | £170,129 |
| Transformation cost | £212,661 | £212,661 | £212,661 | £212,661 | £212,661 | £212,661 | £212,661 |
| Treatment | £2,822,812 | £5,396,669 | £7,840,828 | £10,163,091 | £12,370,462 | £21,903,306 | £29,402,928 |
| Total | £3,205,602 | £5,779,459 | £8,223,617 | £10,545,881 | £12,753,252 | £22,286,096 | £29,785,718 |
| Value by economic category (discounted) | | | | | | | |
| Health costs avoided | £3,607,158 | £8,010,015 | £13,034,124 | £18,488,452 | £24,298,163 | £55,744,171 | £86,484,747 |
| Social care costs avoided | £767,906 | £2,088,581 | £3,878,089 | £6,053,989 | £8,558,738 | £24,136,202 | £41,545,244 |
| Informal care costs avoided | £4,132,421 | £9,673,055 | £16,406,453 | £24,071,387 | £32,567,764 | £82,168,774 | £135,114,203 |
| Lost productivity avoided | £389,007 | £1,510,998 | £3,233,144 | £5,430,739 | £8,005,282 | £24,169,472 | £41,876,739 |
| Total | £8,896,492 | £21,282,649 | £36,551,810 | £54,044,567 | £73,429,947 | £186,218,619 | £305,020,933 |
| Value by clinical event (discounted) | | | | | | | |
| Myocardial Infarctions | £722,129 | £1,633,342 | £2,690,372 | £3,868,576 | £5,130,710 | £12,240,642 | £19,392,350 |
| Strokes | £7,245,972 | £16,729,340 | £28,107,290 | £40,948,769 | £55,109,286 | £137,016,415 | £223,824,054 |
| Heart failure admissions | £463,610 | £1,512,377 | £3,014,244 | £4,858,208 | £6,967,623 | £19,510,965 | £32,539,859 |
| End stage kidney disease | £464,781 | £1,407,589 | £2,739,905 | £4,369,014 | £6,222,329 | £17,450,597 | £29,264,669 |
| Total | £8,896,492 | £21,282,649 | £36,551,810 | £54,044,567 | £73,429,947 | £186,218,619 | £305,020,933 |
| Benefit to cost ratio (Gross) | | | | | | | |
| Health costs avoided | 1.1 | 1.4 | 1.6 | 1.8 | 1.9 | 2.5 | 2.9 |
| Social care costs avoided | 0.2 | 0.4 | 0.5 | 0.6 | 0.7 | 1.1 | 1.4 |
| Informal care costs avoided | 1.3 | 1.7 | 2.0 | 2.3 | 2.6 | 3.7 | 4.5 |
| Lost productivity avoided | 0.1 | 0.3 | 0.4 | 0.5 | 0.6 | 1.1 | 1.4 |
| Total | 2.8 | 3.7 | 4.4 | 5.1 | 5.8 | 8.4 | 10.2 |

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Northamptonshire Integrated Care Board

Step Change Scenario After 3 Years

| | Heath System | CVD Events | Health System | Social Care | Informal Care | Productivity Gained | Total Benefits |
|--|--------------|------------------------|---------------|-------------|---------------|---------------------|----------------|
| Optimisation Cohort | Costs | Prevented ¹ | Efficiencies | Efficencies | Avoided | | |
| | | | | | | | |
| Hypertension | | | | | | | |
| 1 .Blood pressure not treated to target | £478,535 | 387 | £5,845,465 | £2,238,988 | £9,487,917 | £1,317,974 | £18,890,343 |
| Cholesterol | | | | | | | |
| 2. CVD not on Lipid Lowering Therapy (LLT) | £80,313 | 29 | £562,572 | £238,994 | £1,012,747 | £108,044 | £1,922,357 |
| 3. CVD on suboptimal dose or intensity of statin | £162,907 | 37 | £581,998 | £174,543 | £737,112 | £124,465 | £1,618,118 |
| 4. CVD on max statin but not treated to target | £350,622 | 15 | £290,375 | £93,109 | £397,283 | £55,132 | £835,900 |
| Chronic Kidney Disease | | | | | | | |
| 5. RAA indicated but not prescribed | £16,085 | 18 | £359,855 | £61,148 | £263,011 | £103,645 | £787,658 |
| 6. SGLT2i indicated but not prescribed | £1,948,618 | 83 | £707,970 | £0 | £0 | £256,169 | £964,139 |
| 7. CVD and Statin not prescribed | £17,383 | 11 | £234,818 | £101,429 | £433,903 | £42,034 | £812,184 |
| 8. BP not treated to target | £23,442 | 36 | £554,578 | £215,516 | £909,298 | £125,734 | £1,805,126 |
| Diabetes | | | | | | | |
| 9. RAA indicated but not prescribed | £140,578 | 103 | £1,913,192 | £351,118 | £1,477,214 | £553,594 | £4,295,118 |
| 10. SGLT2i indicated but not prescribed | £4,934,046 | 105 | £926,003 | £0 | £0 | £313,662 | £1,239,665 |
| 11. DM and HTN with BP not treated to target | £59,615 | 58 | £949,629 | £359,155 | £1,503,065 | £212,100 | £3,023,950 |
| 12. DM with CVD not on LLT | £11,474 | 6 | £107,670 | £44,087 | £184,902 | £20,592 | £357,251 |
| | | | | | | | |
| Total | £8,223,617 | 888 | £13,034,124 | £3,878,089 | £16,406,453 | £3,233,144 | £36,551,810 |

All costs and benefits are discounted

1 Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.



