POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

Staffordshire and Stoke-on-Trent ICB Year 3 – Step Change Scenario					
 Events prevented: 217 Heart attacks 417 Strokes 647 Heart failure admissions 49 End stage kidney disease 	1,330 events* ~ 10,087 bed days (excl ESKD) *Total events may not match due to rounding				
Health/social care savings	£26 million				
Productivity gains	£29 million				
Benefit to cost ratio	4.2 (Over £4 saved for every £1 spent, with brea even for NHS in first year of Step Change)				

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

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A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

For more information on CVDACTION contact Rosa@Into-Action.Health



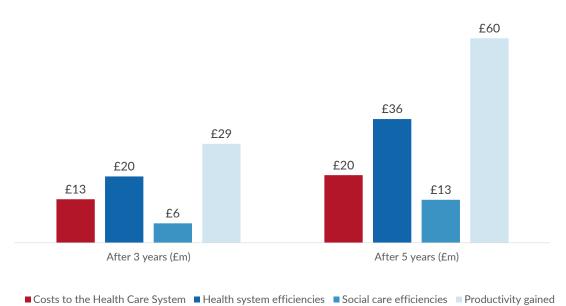
CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

Location Staffordshire and Stoke-on-Trent Integrated Care Board

CVDACTION optimisation cohort All

Number of patients optimised in year 1 51,855

	After 3 years	After 5 years
Events Prevented		
Myocardial infarctions	217	353
Strokes (ischaemic)	417	674
Heart failure admissions	647	1,032
End stage kidney disease	49	78
Total	1,330	2,137
Costs to the Health Care System	£13m	£20m
Benefits		
Health system efficiencies	£20m	£36m
Social care efficiencies	£6m	£13m
Productivity gained	£29m	£60m
Total	£54m	£109m
Total Benefits to Costs Ratio (Gross)	4.2	5.5



All costs and benefits are discounted







CVDACTION: Costs and Benefits by Year

Location: Staffordshire and Stoke-on-Trent Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

	After 1 year	After 2 years	After 3 years	After 4 years	After 5 years	After 10 years	After 15 years
Number avoided with CVDACTION							
Myocardial Infarctions	73	146	217	286	353	674	950
Strokes	143	282	417	547	674	1,257	1,763
Heart failure admissions	225	442	647	843	1,032	1,875	2,561
End stage kidney disease	17	33	49	63	78	142	196
Costs of CVDACTION and treatment (discounted)							
CVDACTION	£241,574	£241,574	£241,574	£241,574	£241,574	£241,574	£241,574
Transformation cost	£301,968	£301,968	£301,968	£301,968	£301,968	£301,968	£301,968
Treatment	£4,414,287	£8,440,041	£12,263,135	£15,895,741	£19,348,780	£34,262,746	£45,997,036
Total	£4,957,829	£8,983,583	£12,806,676	£16,439,283	£19,892,321	£34,806,287	£46,540,578
Value by economic category (discounted)							
Health costs avoided	£5,396,013	£11,991,071	£19,518,085	£27,690,834	£36,391,757	£83,393,095	£129,148,669
Social care costs avoided	£1,134,843	£3,086,371	£5,729,473	£8,942,459	£12,639,797	£35,609,873	£61,228,014
Informal care costs avoided	£6,107,063	£14,294,102	£24,237,625	£35,555,952	£48,097,391	£121,239,286	£199,152,753
Lost productivity avoided	£581,923	£2,268,384	£4,857,246	£8,158,844	£12,023,366	£36,216,116	£62,586,578
Total	£13,219,841	£31,639,928	£54,342,428	£80,348,090	£109,152,312	£276,458,371	£452,116,015
Value by clinical event (discounted)							
Myocardial Infarctions	£1,100,886	£2,488,096	£4,096,824	£5,888,271	£7,806,056	£18,572,539	£29,349,426
Strokes	£10,708,397	£24,721,320	£41,523,309	£60,485,540	£81,387,695	£202,168,777	£329,913,748
Heart failure admissions	£696,162	£2,268,679	£4,517,149	£7,273,268	£10,420,928	£29,050,101	£48,262,273
End stage kidney disease	£714,395	£2,161,832	£4,205,147	£6,701,011	£9,537,632	£26,666,953	£44,590,568
Total	£13,219,841	£31,639,928	£54,342,428	£80,348,090	£109,152,312	£276,458,371	£452,116,015
Benefit to cost ratio (Gross)							
Health costs avoided	1.1	1.3	1.5	1.7	1.8	2.4	2.8
Social care costs avoided	0.2	0.3	0.4	0.5	0.6	1.0	1.3
Informal care costs avoided	1.2	1.6	1.9	2.2	2.4	3.5	4.3
Lost productivity avoided	0.1	0.3	0.4	0.5	0.6	1.0	1.3
Total	2.7	3.5	4.2	4.9	5.5	7.9	9.7

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Staffordshire and Stoke-on-Trent Integrated Care Board

Step Change Scenario After 3 Years

	Heath System	CVD Events	Health System	Social Care	Informal Care	Productivity Gained	Total Benefits
Optimisation Cohort	Costs	Prevented ¹	Efficiencies	Efficencies	Avoided		
Hypertension							
1 .Blood pressure not treated to target	£661,643	547	£8,262,674	£3,164,852	£13,411,348	£1,862,981	£26,701,854
Cholesterol							
2. CVD not on Lipid Lowering Therapy (LLT)	£129,336	48	£915,832	£389,068	£1,648,691	£175,889	£3,129,480
3. CVD on suboptimal dose or intensity of statin	£267,555	62	£973,902	£292,077	£1,233,467	£208,276	£2,707,721
4. CVD on max statin but not treated to target	£585,597	25	£485,907	£155,807	£664,804	£92,257	£1,398,775
Chronic Kidney Disease							
5. RAA indicated but not prescribed	£24,333	27	£551,885	£93,778	£403,361	£158,953	£1,207,978
6. SGLT2i indicated but not prescribed	£2,986,925	128	£1,085,765	£0	£0	£392,869	£1,478,634
7. CVD and Statin not prescribed	£26,353	17	£360,124	£155,555	£665,448	£64,464	£1,245,591
8. BP not treated to target	£33,566	52	£812,262	£315,656	£1,331,801	£184,156	£2,643,874
Diabetes							
9. RAA indicated but not prescribed	£218,429	163	£3,013,294	£553,014	£2,326,625	£871,915	£6,764,848
10. SGLT2i indicated but not prescribed	£7,767,360	165	£1,458,463	£0	£0	£494,020	£1,952,483
11. DM and HTN with BP not treated to target	£87,710	88	£1,428,398	£540,228	£2,260,857	£319,034	£4,548,516
12. DM with CVD not on LLT	£17,870	9	£169,581	£69,438	£291,223	£32,432	£562,674
Total	£12,806,676	1,331	£19,518,085	£5,729,473	£24,237,625	£4,857,246	£54,342,428

All costs and benefits are discounted

1 Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.



