POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

Mid and South Essex ICB Year 3 – Step Change Scenario				
 Events prevented: 202 Heart attacks 386 Strokes 610 Heart failure admissions 47 End stage kidney disease 	1,246 events* ~ 9,466 bed days (excl ESKD) *Total events may not match due to rounding			
Health/social care savings	£23 million			
Productivity gains	£27 million			
Benefit to cost ratio	4.1 (Over £4 saved for every £1 spent, with breaeven for NHS in first year of Step Change)			

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

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A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

For more information on CVDACTION contact Rosa@Into-Action.Health



CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

Location	Mid and South Essex Integrated Care Board
CVDACTION optimisation cohort	All
Number of patients optimised in year 1	48,018

	After 3 years	After 5 years		
Events Prevented				
Myocardial infarctions	202	329		
Strokes (ischaemic)	386	624		
Heart failure admissions	610	971		
End stage kidney disease	47	74		
Total	1,246	1,998		
Costs to the Health Care System	£12m	£19m		
Benefits				
Health system efficiencies	£18m	£34m		
Social care efficiencies	£5m	£12m		
Productivity gained	£27m	£56m		
Total	£51m	£101m		
Total Benefits to Costs Ratio (Gross)	4.1	5.3		
		£56		
	£34			
£27				
040	£19			
£18	LIT			
£12 £5		£12		
After 3 years (£m)	After 5 year	rs (£m)		
■ Costs to the Health Care System ■ Health system efficien	cies ■Social care efficien	ncies Productivity gained		

All costs and benefits are discounted







CVDACTION: Costs and Benefits by Year

Location: Mid and South Essex Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

	After 1 year	After 2 years	After 3 years	After 4 years	After 5 years	After 10 years	After 15 years
Number avoided with CVDACTION							
Myocardial Infarctions	68	136	202	267	329	627	883
Strokes	132	261	386	506	624	1,162	1,628
Heart failure admissions	213	417	610	794	971	1,756	2,390
End stage kidney disease	16	31	47	61	74	136	186
Costs of CVDACTION and treatment (discounted)							
CVDACTION	£259,235	£259,235	£259,235	£259,235	£259,235	£259,235	£259,235
Transformation cost	£324,044	£324,044	£324,044	£324,044	£324,044	£324,044	£324,044
Treatment	£4,247,520	£8,117,365	£11,791,400	£15,281,483	£18,598,240	£32,915,071	£44,171,081
Total	£4,830,799	£8,700,644	£12,374,680	£15,864,762	£19,181,519	£33,498,351	£44,754,361
Value by economic category (discounted)							
Health costs avoided	£5,038,434	£11,203,004	£18,239,060	£25,874,505	£33,994,923	£77,705,148	£120,017,679
Social care costs avoided	£1,051,239	£2,857,852	£5,303,716	£8,275,502	£11,693,721	£32,901,460	£56,504,313
Informal care costs avoided	£5,657,159	£13,236,014	£22,437,244	£32,905,912	£44,500,141	£112,029,373	£183,812,027
Lost productivity avoided	£543,360	£2,126,218	£4,554,713	£7,647,564	£11,262,015	£33,782,275	£58,170,311
Total	£12,290,193	£29,423,089	£50,534,733	£74,703,484	£101,450,800	£256,418,256	£418,504,329
Value by clinical event (discounted)							
Myocardial Infarctions	£1,026,805	£2,319,395	£3,817,759	£5,485,499	£7,269,909	£17,262,792	£27,229,750
Strokes	£9,919,517	£22,891,427	£38,439,076	£55,977,826	£75,301,216	£186,813,717	£304,506,333
Heart failure admissions	£657,885	£2,139,489	£4,251,542	£6,832,729	£9,771,642	£27,028,210	£44,646,111
End stage kidney disease	£685,987	£2,072,777	£4,026,356	£6,407,430	£9,108,033	£25,313,538	£42,122,135
Total	£12,290,193	£29,423,089	£50,534,733	£74,703,484	£101,450,800	£256,418,256	£418,504,329
Benefit to cost ratio (Gross)							
Health costs avoided	1.0	1.3	1.5	1.6	1.8	2.3	2.7
Social care costs avoided	0.2	0.3	0.4	0.5	0.6	1.0	1.3
Informal care costs avoided	1.2	1.5	1.8	2.1	2.3	3.3	4.1
Lost productivity avoided	0.1	0.2	0.4	0.5	0.6	1.0	1.3
Total	2.5	3.4	4.1	4.7	5.3	7.7	9.4

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Mid and South Essex Integrated Care Board

Step Change Scenario After 3 Years

	Heath System	CVD Events	Health System	Social Care	Informal Care	Productivity Gained	Total Benefits
Optimisation Cohort	Costs	Prevented ¹	Efficiencies	Efficencies	Avoided		
Hypertension							
1 .Blood pressure not treated to target	£626,851	491	£7,411,031	£2,838,647	£12,029,026	£1,670,961	£23,949,666
Cholesterol							
2. CVD not on Lipid Lowering Therapy (LLT)	£140,762	51	£970,108	£412,126	£1,746,398	£186,313	£3,314,945
3. CVD on suboptimal dose or intensity of statin	£253,653	56	£881,365	£264,324	£1,116,267	£188,487	£2,450,443
4. CVD on max statin but not treated to target	£532,525	23	£439,738	£141,003	£601,637	£83,491	£1,265,869
Chronic Kidney Disease							
5. RAA indicated but not prescribed	£25,663	28	£562,533	£95,588	£411,144	£162,020	£1,231,284
6. SGLT2i indicated but not prescribed	£3,048,501	130	£1,106,713	£0	£0	£400,449	£1,507,162
7. CVD and Statin not prescribed	£27,647	18	£367,072	£158,556	£678,286	£65,708	£1,269,622
8. BP not treated to target	£34,891	51	£798,309	£310,234	£1,308,925	£180,992	£2,598,460
Diabetes							
9. RAA indicated but not prescribed	£214,068	154	£2,854,867	£523,939	£2,204,301	£826,073	£6,409,179
10. SGLT2i indicated but not prescribed	£7,368,069	156	£1,381,783	£0	£0	£468,046	£1,849,829
11. DM and HTN with BP not treated to target	£84,639	80	£1,304,877	£493,512	£2,065,349	£291,445	£4,155,183
12. DM with CVD not on LLT	£17,411	8	£160,665	£65,787	£275,912	£30,727	£533,090
Total	£12,374,680	1,246	£18,239,060	£5,303,716	£22,437,244	£4,554,713	£50,534,733

All costs and benefits are discounted





¹ Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.