POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL





This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

Devon ICB Year 3 - Step Change Scenario				
 Events prevented: 241 Heart attacks 466 Strokes 689 Heart failure admissions 51 End stage kidney disease 	1,447 events* ~ 10,889 bed days (excl ESKD) *Total events may not match due to rounding			
Health/social care savings	£27 million			
Productivity gains	£32 million			
Benefit to cost ratio	4.5 (Over £4 saved for every £1 spent, with breakeven for NHS in first year of Step Change)			

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

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A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- 4 high risk conditions: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- 4 high impact treatments that are NICE recommended but substantially underused (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- 4 major outcomes: heart attack, stroke, heart failure, end stage kidney disease
- 3 scenarios:
 - 1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
 - 2. Advanced (representing substantial improvement on the way to Full Uptake)
 - 3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- Modelled costs include use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

- **1. Smart data** routinely detect patients who are not on optimal treatment, and prioritise for optimisation
- **2. Structured support for transformation** enabling teams to adapt workforce and pathways to optimise at scale and within capacity
- 3. **Structured support for delivery** supporting teams to set and achieve step-change objectives in secondary prevention

For more information on CVDACTION contact Rosa@Into-Action.Health



CVDACTION Modelled Impact (Step Change Scenario) Headline Costs and Benefits

Location	Devon Integrated Care Board
CVDACTION optimisation cohort	All
Number of patients optimised in year 1	57,052

	After 3 years	After 5 years				
Events Prevented						
Myocardial infarctions	241	393				
Strokes (ischaemic)	466	753				
Heart failure admissions	689	1,095				
End stage kidney disease	51	81				
Total	1,447	2,321				
Costs to the Health Care System	£13m	£21m				
Benefits						
Health system efficiencies	£21m	£40m				
Social care efficiencies	£6m	£14m				
Productivity gained	£32m	£67m				
Total	£60m	£120m				
Total Benefits to Costs Ratio (Gross)	4.5	5.8				
		£67				
	£40					
£32						
£21	£21					
£13	1	£14				
£6						
After 3 years (£m)	After 5 years	s (£m)				
■ Costs to the Health Care System ■ Health system efficiencies ■ Social care efficiencies ■ Productivity gained						

All costs and benefits are discounted







CVDACTION: Costs and Benefits by Year

Location: Devon Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

	After 1 year	After 2 years	After 3 years	After 4 years	After 5 years	After 10 years	After 15 years
Number avoided with CVDACTION							
Myocardial Infarctions	82	163	241	318	393	746	1,050
Strokes	160	315	466	611	753	1,401	1,963
Heart failure admissions	240	471	689	896	1,095	1,979	2,693
End stage kidney disease	17	34	51	66	81	148	202
Costs of CVDACTION and treatment (discounted)							
CVDACTION	£259,350	£259,350	£259,350	£259,350	£259,350	£259,350	£259,350
Transformation cost	£324,187	£324,187	£324,187	£324,187	£324,187	£324,187	£324,187
Treatment	£4,635,356	£8,854,008	£12,857,703	£16,659,572	£20,271,393	£35,848,235	£48,080,017
Total	£5,218,893	£9,437,544	£13,441,240	£17,243,109	£20,854,930	£36,431,772	£48,663,554
Value by economic category (discounted)							
Health costs avoided	£5,948,587	£13,172,610	£21,383,680	£30,269,821	£39,707,652	£90,426,094	£139,576,399
Social care costs avoided	£1,268,256	£3,446,237	£6,394,733	£9,977,625	£14,099,255	£39,693,672	£68,224,899
Informal care costs avoided	£6,825,019	£15,965,130	£27,058,122	£39,679,780	£53,658,966	£135,139,604	£221,887,620
Lost productivity avoided	£641,514	£2,470,715	£5,267,258	£8,824,938	£12,982,171	£38,916,170	£67,103,652
Total	£14,683,376	£35,054,693	£60,103,793	£88,752,164	£120,448,044	£304,175,539	£496,792,570
Value by clinical event (discounted)							
Myocardial Infarctions	£1,226,727	£2,771,161	£4,564,913	£6,561,958	£8,701,749	£20,725,183	£32,786,736
Strokes	£11,967,294	£27,612,075	£46,356,487	£67,502,321	£90,800,353	£225,346,974	£367,570,270
Heart failure admissions	£743,112	£2,416,947	£4,803,917	£7,721,619	£11,045,753	£30,609,370	£50,680,349
End stage kidney disease	£746,244	£2,254,509	£4,378,476	£6,966,266	£9,900,189	£27,494,012	£45,755,215
Total	£14,683,376	£35,054,693	£60,103,793	£88,752,164	£120,448,044	£304,175,539	£496,792,570
Benefit to cost ratio (Gross)							
Health costs avoided	1.1	1.4	1.6	1.8	1.9	2.5	2.9
Social care costs avoided	0.2	0.4	0.5	0.6	0.7	1.1	1.4
Informal care costs avoided	1.3	1.7	2.0	2.3	2.6	3.7	4.6
Lost productivity avoided	0.1	0.3	0.4	0.5	0.6	1.1	1.4
Total	2.8	3.7	4.5	5.1	5.8	8.3	10.2

^{*}Numbers less than 10 suppressed



CVDACTION Optimisation Cohorts Analysis After 3 Years

Location Devon Integrated Care Board

Step Change Scenario After 3 Years

Optimisation Cohort	Heath System Costs	CVD Events Prevented ¹	Health System Efficiencies	Social Care Efficencies	Informal Care Avoided	Productivity Gained	Total Benefits
Hypertension							
1 .Blood pressure not treated to target	£688,192	574	£8,668,627	£3,320,344	£14,070,261	£1,954,511	£28,013,742
Cholesterol							
2. CVD not on Lipid Lowering Therapy (LLT)	£239,690	89	£1,704,384	£724,065	£3,068,250	£327,333	£5,824,032
3. CVD on suboptimal dose or intensity of statin	£313,731	73	£1,150,328	£344,987	£1,456,914	£246,006	£3,198,236
4. CVD on max statin but not treated to target	£691,169	30	£573,931	£184,032	£785,236	£108,970	£1,652,169
Chronic Kidney Disease							
5. RAA indicated but not prescribed	£28,399	32	£647,529	£110,030	£473,265	£186,500	£1,417,324
6. SGLT2i indicated but not prescribed	£3,503,876	150	£1,273,932	£0	£0	£460,955	£1,734,887
7. CVD and Statin not prescribed	£30,782	20	£422,535	£182,513	£780,772	£75,636	£1,461,456
8. BP not treated to target	£40,005	63	£976,651	£379,540	£1,601,337	£221,426	£3,178,953
Diabetes							
9. RAA indicated but not prescribed	£212,322	159	£2,944,503	£540,390	£2,273,511	£852,010	£6,610,413
10. SGLT2i indicated but not prescribed	£7,588,610	161	£1,425,167	£0	£0	£482,742	£1,907,909
11. DM and HTN with BP not treated to target	£87,077	88	£1,430,384	£540,979	£2,264,001	£319,478	£4,554,842
12. DM with CVD not on LLT	£17,386	9	£165,709	£67,853	£284,575	£31,692	£549,828
Total	£13,441,240	1,448	£21,383,680	£6,394,733	£27,058,122	£5,267,258	£60,103,793

All costs and benefits are discounted





¹ Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.