POWERING THE PREVENTION SHIFT | THE CVDACTION IMPACT MODEL

This analysis models the health & economic benefits of enabling substantial improvement in secondary prevention of cardiovascular disease (CVD).

Increase in the uptake of 4 high impact but underused treatments is modelled.

3 ambition scenarios are considered: Step Change Improvement, Advanced Improvement and Full Uptake.

The headline table below shows the impact of achieving Step Change – defined as a realistic near-term improvement ambition.

South West London ICB Year 3 – Step Change Scenario	
Events prevented: • 204 Heart attacks • 380 Strokes • 628 Heart failure admissions • 50 End stage kidney disease	1,262 events* ~ 9,652 bed days (excl ESKD) *Total events may not match due to rounding
Health/social care savings	£23.6 million
Productivity gains	£26.7 million
Benefit to cost ratio	14.5 (Over £14 saved for every £1 spent, with break-even for NHS in first year of Step Change)

For full report and detailed results for England and every ICB, visit:

www.into-action.health/impactreport

A realistic step change improvement in secondary prevention will prevent thousands of serious cardiovascular events, deliver huge savings in health and social care, and add £ billions to the national economy in 3 years.

The CVD Prevention Challenge

Secondary prevention – using medication to treat high risk conditions like blood pressure and cholesterol – is very effective at preventing cardiovascular disease. But under use of NICE recommended, high impact treatments that prevent CVD is substantial and longstanding – with little change over many years.

The CVDACTION Health Economic Impact Model

- **4 high risk conditions**: high blood pressure, high cholesterol, chronic kidney disease and diabetes
- **4 high impact treatments** that are NICE recommended but substantially under-used (Blood pressure lowering, cholesterol lowering, renin angiotensin inhibitors, SGLT2 inhibitors)
- **4 major outcomes:** heart attack, stroke, heart failure, end stage kidney disease
- **3 scenarios:**
  1. **Step Change** as the minimum realistic near-term improvement level. For example, step change for blood pressure = 80% patients treated to target.
  2. **Advanced** (representing substantial improvement on the way to Full Uptake)
  3. **Full Uptake** (not fully achievable in practice as medicines will not be appropriate for every patient)
- **Modelled costs include** use of CVDACTION, structured support for primary care transformation and increased medication use (>90% of the total costs).

CVDACTION targets the HOW of optimising prevention in the real world, with 3 essential pillars to enable primary care teams to work differently:

1. Smart data - routinely detect patients who are not on optimal treatment, and prioritise for optimisation

2. Structured support for transformation enabling teams to adapt workforce and pathways to optimise at scale and within capacity

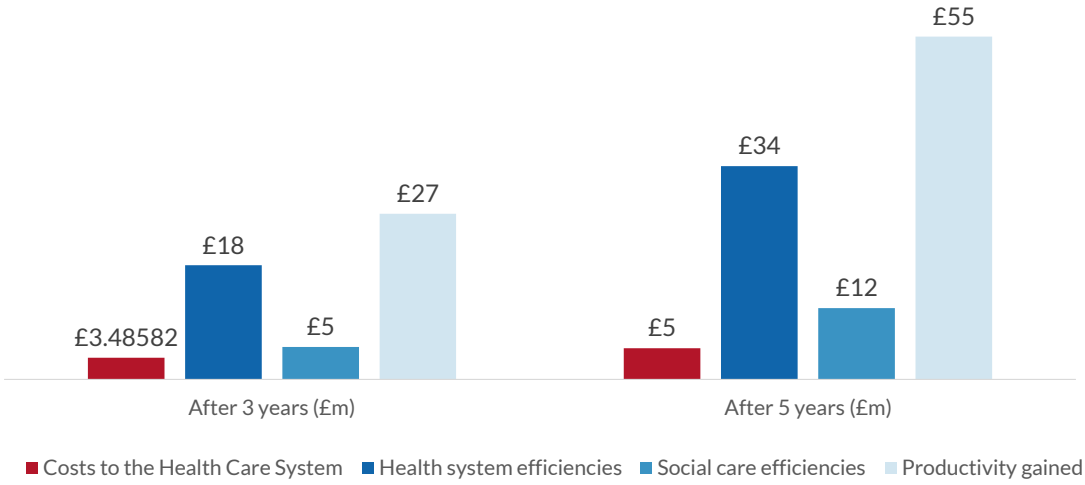
3. **Partnership with primary care for step change** – supporting teams to set and achieve step-change objectives in secondary prevention

For more information on CVDACTION contact Rosa@Into-Action.Health

CVDACTION Modelled Impact (Step Change Scenario)
Headline Costs and Benefits

Location	South West London Integrated Care Board
CVDACTION optimisation cohort	All
Number of patients optimised in year 1	47,719

	After 3 years	After 5 years
Events Prevented		
Myocardial infarctions	204	332
Strokes (ischaemic)	380	614
Heart failure admissions	628	999
End stage kidney disease	50	80
Total	**1,262**	**2,025**
Costs to the Health Care System	**£3.5m**	**£5.0m**
Benefits		
Health system efficiencies	£18.4m	£34.4m
Social care efficiencies	£5.2m	£11.5m
Productivity gained	£26.7m	£55.3m
Total	**£50.4m**	**£101.2m**
Total Benefits to Costs Ratio (Gross)	**14.5**	**20.1**



All costs and benefits are discounted

CVDACTION: Costs and Benefits by Year

Location: South West London Integrated Care Board

Scenario: Step Change

RESULTS (CUMULATIVE)

	After 1 year	After 2 years	After 3 years	After 4 years	After 5 years	After 10 years	After 15 years
Number avoided with CVDACTION							
Myocardial Infarctions	69	137	204	269	332	632	890
Strokes	130	257	380	498	614	1,143	1,601
Heart failure admissions	219	429	628	818	999	1,806	2,454
End stage kidney disease	17	34	50	65	80	146	199
Costs of CVDACTION and treatment (discounted)							
CVDACTION	£355,122	£355,122	£355,122	£355,122	£355,122	£355,122	£355,122
Transformation cost	£443,903	£443,903	£443,903	£443,903	£443,903	£443,903	£443,903
Treatment	£962,574	£1,846,593	£2,686,796	£3,485,683	£4,245,559	£7,531,270	£10,116,732
Total	**£1,761,599**	**£2,645,619**	**£3,485,822**	**£4,284,709**	**£5,044,584**	**£8,330,295**	**£10,915,758**
Value by economic category (discounted)							
Health costs avoided	£5,063,959	£11,290,813	£18,418,503	£26,167,251	£34,412,241	£78,771,179	£121,541,003
Social care costs avoided	£1,034,960	£2,814,029	£5,222,739	£8,148,604	£11,512,991	£32,355,274	£55,482,664
Informal care costs avoided	£5,569,551	£13,029,730	£22,089,036	£32,395,056	£43,805,885	£110,176,807	£180,524,002
Lost productivity avoided	£546,113	£2,161,617	£4,645,933	£7,810,918	£11,508,025	£34,481,858	£59,211,257
Total	**£12,214,582**	**£29,296,189**	**£50,376,212**	**£74,521,829**	**£101,239,141**	**£255,785,118**	**£416,758,926**
Value by clinical event (discounted)							
Myocardial Infarctions	£1,034,746	£2,335,535	£3,841,330	£5,516,462	£7,306,549	£17,278,457	£27,143,512
Strokes	£9,765,900	£22,534,093	£37,841,472	£55,107,528	£74,125,066	£183,726,169	£299,068,013
Heart failure admissions	£677,105	£2,200,653	£4,370,135	£7,018,599	£10,029,501	£27,623,183	£45,422,336
End stage kidney disease	£736,831	£2,225,908	£4,323,275	£6,879,240	£9,778,025	£27,157,310	£45,125,065
Total	**£12,214,582**	**£29,296,189**	**£50,376,212**	**£74,521,829**	**£101,239,141**	**£255,785,118**	**£416,758,926**
Benefit to cost ratio (Gross)							
Health costs avoided	2.9	4.3	5.3	6.1	6.8	9.5	11.1
Social care costs avoided	0.6	1.1	1.5	1.9	2.3	3.9	5.1
Informal care costs avoided	3.2	4.9	6.3	7.6	8.7	13.2	16.5
Lost productivity avoided	0.3	0.8	1.3	1.8	2.3	4.1	5.4
Total	**6.9**	**11.1**	**14.5**	**17.4**	**20.1**	**30.7**	**38.2**

*Numbers less than 10 suppressed

CVDACTION Optimisation Cohorts Analysis After 3 Years

Location South West London Integrated Care Board

Step Change Scenario After 3 Years

Optimisation Cohort	Heath System Costs	CVD Events Prevented[1]	Health System Efficiencies	*Social Care Efficencies*	*Informal Care Avoided*	*Productivity Gained*	*Total Benefits*
Hypertension							
1 .Blood pressure not treated to target	£676,699	462	£6,974,250	*£2,671,347*	*£11,320,077*	*£1,572,481*	*£22,538,155*
Cholesterol							
2. CVD not on Lipid Lowering Therapy (LLT)	£146,658	49	£941,317	*£399,895*	*£1,694,569*	*£180,783*	*£3,216,565*
3. CVD on suboptimal dose or intensity of statin	£260,573	51	£804,518	*£241,278*	*£1,018,939*	*£172,052*	*£2,236,788*
4. CVD on max statin but not treated to target	£492,569	21	£401,397	*£128,709*	*£549,180*	*£76,211*	*£1,155,497*
Chronic Kidney Disease							
5. RAA indicated but not prescribed	£28,523	28	£572,252	*£97,239*	*£418,247*	*£164,819*	*£1,252,557*
6. SGLT2i indicated but not prescribed	£384,606	133	£1,125,834	*£0*	*£0*	*£407,368*	*£1,533,202*
7. CVD and Statin not prescribed	£30,331	18	£373,414	*£161,296*	*£690,005*	*£66,843*	*£1,291,558*
8. BP not treated to target	£39,815	51	£791,862	*£307,728*	*£1,298,354*	*£179,531*	*£2,577,475*
Diabetes							
9. RAA indicated but not prescribed	£265,232	175	£3,239,560	*£594,540*	*£2,501,330*	*£937,386*	*£7,272,817*
10. SGLT2i indicated but not prescribed	£1,032,110	177	£1,567,978	*£0*	*£0*	*£531,116*	*£2,099,094*
11. DM and HTN with BP not treated to target	£107,442	88	£1,443,806	*£546,055*	*£2,285,244*	*£322,475*	*£4,597,581*
12. DM with CVD not on LLT	£21,264	10	£182,314	*£74,652*	*£313,091*	*£34,868*	*£604,924*
Total	**£3,485,822**	**1,262**	**£18,418,503**	*£5,222,739*	*£22,089,036*	*£4,645,933*	*£50,376,212*

All costs and benefits are discounted

1 Events include heart attacks, strokes, heart failure admissions and end stage kidney disease.